

## Estimated Cost per School 2018/19

Site	Type	Total
Bentinck Primary School	Air Conditioning - 6 Monthly Asbestos Management Survey - 5 Yearly Fire Alarms - Quarterly Heat Source Appliances - Annual x4 Lifts - Quarterly Lightning Protection - 11 Monthly Pressure Sets - Annual Stage Lighting - Annual	£2,911.00
Berridge Primary and Nursery School (x2 sites)	Emergency Lighting - 6 Monthly x2 Fire Alarms - Quarterly Gas Detectors - Annual Heat Source Appliances - Annual x6 Fire Alarms - 6 Monthly Fire Alarms - 6 Monthly Legionella Risk Assessments - 2 Yearly Fire Alarms - 6 Monthly	£2,248.32
Cantrell Primary School	Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - Quarterly x3 Heat Source Appliances - Annual x3 Lightning Protection - 11 Monthly Pressure Sets - Annual Gas Detectors - Annual Heat Source Appliances - Annual x4	£1,562.87
Carrington Primary and Nursery School	Asbestos Management Survey - 5 Yearly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x4 Air Conditioning - 6 Monthly Asbestos Management Survey - 5 Yearly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x2 Pressure Sets - Annual	£4,165.29
Crabtree Farm Primary and Nursery School	Air Conditioning - 6 Monthly Automatic Doors - 6 Monthly Automatic Gates - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x3 Legionella Risk Assessments - 2 Yearly Lifts - Quarterly Pressure Sets - Annual	£2,328.92
Dovecote Primary School	Air Conditioning - 6 Monthly Asbestos Management Survey - 5 Yearly Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Heat Source Appliances - Annual x4 Pressure Sets - Annual	£3,468.57
Dunkirk Primary and Nursery School (2 sites)	Air Handling - Quarterly Automatic Gates - 6 Monthly x2 Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly x3 Heat Source Appliances - Annual x5 Lifts - Quarterly Air Conditioning - 6 Monthly Legionella Risk Assessments - 2 Yearly	£6,023.28

Site	Type	Total
	Roller Shutters - 6 Monthly Automatic Doors - 6 Monthly Air Conditioning - 6 Monthly Asbestos Management Survey - 5 Yearly Emergency Lighting - 6 Monthly Heat Source Appliances - Annual x4 Pressure Sets - Annual	
Ellis Guilford School and Sports College	Air Conditioning - 6 Monthly Emergency Lighting - 6 Monthly Heat Source Appliances - Annual x15 Lifts - 6 Monthly Lifts - Monthly x2 Lifts - Quarterly x4 Pressure Sets - Annual Asbestos Management Survey - 5 Yearly	£8,687.87
Fernwood Primary and Nursery School (x2) sites	Air Conditioning - 6 Monthly Air Source Heat Pumps - 6 Monthly Fire Alarms - 6 Monthly x3 Gas Detectors - Annual Gas Detectors - Annual Heat Source Appliances - Annual x13 Legionella Risk Assessments - 2 Yearly Pressure Sets - Annual Asbestos Management Survey - 5 Yearly Emergency Lighting - 6 Monthly x3	£3,978.57
Forest Fields Primary And Nursery School	Air Conditioning - 6 Monthly Emergency Lighting - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x8 Lifts - Quarterly x2 Lightning Protection - 11 Monthly Pressure Sets - Annual	£2,212.70
Glade Hill Primary School	Air Conditioning - 6 Monthly Asbestos Management Survey - 5 Yearly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x6 Pressure Sets - Annual	£2,407.35
Greenfields Community School And Foundation Unit	Air Conditioning - 6 Monthly Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Heat Source Appliances - Annual x4 Pressure Sets - Annual	£934.31
Haydn Primary And Nursery School	Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x7 Asbestos Management Survey - 5 Yearly	£2,166.65
Heathfield Primary and Nursery School (x2 sites)	Air Conditioning - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Heat Source Appliances - Annual x6 Pressure Sets - Annual	£682.00
Hempshill Hall Primary And Nursery School	Air Conditioning - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x2 Pressure Sets - Annual	£596.63
Henry Whipple Primary School	Air Conditioning - 6 Monthly Automatic Doors - 6 Monthly Automatic Gates - 6 Monthly	£4,589.98

Site	Type	Total
	Gas Detectors - Annual Heat Source Appliances - Annual x4 Lifts - 6 Monthly x2 Lightning Protection - 11 Monthly Pressure Sets - Annual Stage Lighting - Annual Asbestos Management Survey - 5 Yearly Automatic Doors - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Fire Protection Equipment - Annual Hot and Cold Water Services - Quarterly Emergency Lighting - 6 Monthly	
Melbury Primary School	Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x2	£678.30
Mellers Primary School and Foundation Unit	Air Conditioning - 6 Monthly Air Source Heat Pumps - 6 Monthly Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x4 Lifts - Quarterly Pressure Sets - Annual	£2,281.53
Middleton Primary and Nursery School	Air Conditioning - 6 Monthly Asbestos Management Survey - 5 Yearly Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x7 Lightning Protection - 11 Monthly Pressure Sets - Annual x2 Lightning Protection - 11 Monthly	£2,676.29
Nottingham Nursery School And Training Centre	Automatic Doors - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Heat Source Appliances - Annual x3 Legionella Risk Assessments - 2 Yearly Lifts - Monthly Lightning Protection - 11 Monthly Pressure Sets - Annual Pressure Sets - Annual Roller Shutters - 6 Monthly	£2,453.73
Rise Park Primary And Nursery School	Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x4 Pressure Sets - Annual Asbestos Management Survey - 5 Yearly	£2,105.91
Robin Hood Primary School	Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly x2 Gas Detectors - Annual Heat Source Appliances - Annual x4 Pressure Sets - Annual	£743.56
Rosehill School	Air Conditioning - 6 Monthly Automatic Doors - 6 Monthly Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly	£1,593.33

Site	Type	Total
	Lightning Protection - 11 Monthly Pressure Sets - Annual Roller Shutters - 6 Monthly	
Rufford Primary and Nursery School	Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x5 Pressure Sets - Annual	£678.01
Seely Primary and Nursery School	Asbestos Management Survey - 5 Yearly Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Gas Detectors - Annual Gas Detectors - Annual Heat Source Appliances - Annual x10 Pressure Sets - Annual x2 Stage Lighting - Annual Asbestos Management Survey - 5 Yearly	£4,168.05
Snape Wood Primary and Nursery School	Asbestos Management Survey - 5 Yearly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly Gas Detectors - Annual Heat Source Appliances - Annual x4 Pressure Sets - Annual	£2,053.87
Southglade Primary School	Emergency Lighting - 6 Monthly x2 Gas Detectors - Annual Heat Source Appliances - Annual x4 Stage Lighting - Annual Fire Alarms - 6 Monthly x2	£1,144.40
Southwold Primary School and Early Years Centre	Asbestos Management Survey - 5 Yearly Automatic Gates - 6 Monthly x2 Emergency Lighting - 6 Monthly x2 Fire Alarms - 6 Monthly x2 Gas Detectors - Annual Heat Source Appliances - Annual x3	£2,541.05
Walter Halls Primary School	Gas Detectors - Annual Air Conditioning - 6 Monthly Automatic Gates - 6 Monthly Emergency Lighting - 6 Monthly Fire Alarms - 6 Monthly x2 Heat Source Appliances - Annual x11 Lifts - Quarterly Pressure Sets - Annual Stage Lighting - Annual Air Source Heat Pumps - 6 Monthly Fire Alarms - 6 Monthly	£2,831.06
Welbeck Primary School	Air Conditioning - 6 Monthly Emergency Lighting - 6 Monthly x2 Fire Alarms - 6 Monthly x2 Gas Detectors - Annual Heat Source Appliances - Annual x5 Legionella Risk Assessments - 2 Yearly Pressure Sets - Annual x2	£2,116.85
Westglade Primary School	Asbestos Management Survey - 5 Yearly Emergency Lighting - 6 Monthly x2 Fire Alarms - 6 Monthly x2 Gas Detectors - Annual Heat Source Appliances - Annual x5 Lightning Protection - 11 Monthly Pressure Sets - Annual	£2,533.63

**TOTAL**

**£79,563.88**